

KOPRAN LIMITED
UNAUDITED FINANCIAL RESULTS FOR QUATER ENDED 30th JUNE, 2009
(Rs. in lakhs)

Particulars	For the Quarter ended		Year ended
	30.06.2009 (Unaudited)	6/30/2008 (Unaudited)	31.03.2009 (Audited)
Net Sales / Income from Operations	3,552	2,625	11,607
Other Operating Income	103	40	257
Total Income	3,654	2,665	11,864
Expenditure			
(Increase)/decrease in Stock in trade and work in progress	(99)	122	188
Consumption of Raw Materials	2,382	1,655	7,410
Purchase of traded goods	55	17	128
Employee cost	357	280	1,458
Depreciation	276	266	1,098
Other Expenditure	556	563	2,427
Total	3,527	2,903	12,709
Profit (Loss) from operations before other income and Interest	127	(238)	(845)
Other Income	63	30	394
Profit (Loss) before Interest	189	(208)	(451)
Interest (Net)	179	169	856
Profit (Loss) before tax	11	(378)	(1,307)
Less :Tax expenses	-	4	12
Net Profit (loss) after tax	11	(382)	(1,319)
Paid up equity share Capital (Face value Rs 10/-)	3,525.00	3,525	3,525
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting Year			4,581
Earning Per Share (EPS)			
a) Basic	0.01	(1.10)	(3.83)
b) Dilluted	0.01	(0.99)	(3.43)
Public shareholding			
No. of Shares	25,093,387	24,423,121	25,093,387
Percentage of Shareholding	71.18%	69.28%	71.18%
Promoters and promoter group Shareholding	10,159,215		10,159,215
a) Pledged /Encumbered- No. of Shares	578000		578000
Percentage of Shares (as a % of total shareholding of promoter and promoter group)	5.69%		5.69%
percentage of Shares (as a % of total share capital of the company)	1.64%		1.64%
b)Non-encumbered - No. of Shares	9,581,215		9,581,215
Percentage of Shares (as a % of total shareholding of promoter and promoter group)	94.31%		94.31%
Percentage of Shares (as a % of total share capital of the company)	27.18%		27.18%

NOTES :-

- (1) The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at it's meeting held on 29th July,2009
- (2) Figures for the previous accounting period have been regrouped wherever necessary.
- (3) The Company is engaged primarily in Pharmaceutical business and there are no separate reportable segments as per AS-17.
- (4) Auditors observation:
- a) Investments and Advances made to Subsidiary Company, Kopran Research Laboratories Ltd amounting to Rs. 6952.26 Lacs, are in the opinion of the Auditors doubtful of realisation. In the opinion of the Management since the investment in the Subsidiary Company, Kopran Research Laboratories Ltd is long term for strategic reasons, no provision is required to be made.
- b) Balances of some of the Debtors, Creditors, Loans & Advances are subject to confirmation, reconciliation and consequent adjustment, if any. However, in the opinion of the management such adjustments, if any, will not be material.
- (5) The company received 0 complaints from the shareholders during the quarter ended June, 2009.

For & On behalf of the Board of
KOPRAN LIMITED

Place : Mumbai
Date: 29-07-2009

Surendra Somani
Executive Vice Chairman