

<b>KOPRAN LIMITED</b>				
<b>AUDITED FINANCIAL RESULTS FOR YEAR ENDED 31st MARCH, 2010</b>				
<b>AND UNAUDITED FINANCIAL RESULTS FOR QUATER ENDED 30th JUNE, 2010</b>				
(Rs. in lakhs)				
Particulars	Unaudited - Quarter ended		Audited - Year ended	
	6/30/2010	6/30/2009	31.03.2010	31.03.2009
Net Sales / Income from Operations	4,481	3,552	15,610	11,607
Other Operating Income	177	74	819	276
<b>Total Income</b>	<b>4,658</b>	<b>3,626</b>	<b>16,429</b>	<b>11,883</b>
Expenditure				
(Increase)/decrease in Stock in trade and work in progress	(83)	(99)	(116)	188
Consumption of Raw Materials	3,040	2,382	9,860	7,410
Purchase of traded goods	208	55	392	128
Employee cost	392	357	1,647	1,458
Depreciation	278	276	1,116	1,098
Other Expenditure	727	528	2,788	2,427
<b>Total</b>	<b>4,562</b>	<b>3,499</b>	<b>15,686</b>	<b>12,709</b>
<b>Profit (Loss) from operations before other income, Interest and exceptional items</b>	<b>96</b>	<b>127</b>	<b>742</b>	<b>(826)</b>
Other Income	71	63	194	375
<b>Profit (Loss) before Interest and exceptional items</b>	<b>167</b>	<b>190</b>	<b>937</b>	<b>(451)</b>
Interest (Net)	140	179	618	856
<b>Profit (Loss) before exceptional items</b>	<b>27</b>	<b>11</b>	<b>319</b>	<b>(1,307)</b>
Exceptional items (Note no. 5)	-	-	675	-
<b>Profit (Loss) before tax</b>	<b>27</b>	<b>11</b>	<b>994</b>	<b>(1,307)</b>
Less :Tax expenses	-	-	(4)	12
<b>Net Profit (Loss) after tax</b>	<b>27</b>	<b>11</b>	<b>997</b>	<b>(1,319)</b>
Paid up equity share Capital (Face value Rs 10/-)	3,710	3,525	3,710	3,525
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting Year	-	-	5,685	4,581
Earning Per Share (EPS) Before Exceptional Item				
a) Basic	0.05	(1.18)	0.80	(3.83)
b) Dilluted	0.05	(1.06)	0.77	(3.43)
Earning Per Share (EPS) After Exceptional Item				
a) Basic	0.05	(0.38)	2.66	(3.83)
b) Dilluted	0.05	(0.34)	2.58	(3.43)
Public shareholding				
No. of Shares	25,029,527	25,093,387	25,029,527	25,093,387
Percentage of Shareholding	67.46%	71.18%	67.46%	71.18%
Promoters and promoter group Shareholding	12,073,075	10,159,215	12,073,075	10,159,215
a) Pledged /Encumbered- No.of Shares	577,500	578,000	577,500	578,000
Percentage of Shares (as a % of total shareholding of promoter and promote	4.78%	5.69%	4.78%	5.69%
percentage of Shares (as a % of total share capital of the company)	1.56%	1.64%	1.56%	1.64%
b)Non-encumbered -No. of Shares	11,495,575	9,581,215	11,495,575	9,581,215
Percentage of Shares (as a % of total shareholding of promoter and promote	95.22%	94.31%	95.22%	94.31%
Percentage of Shares (as a % of total share capital of the company)	30.98%	27.18%	30.98%	27.18%
<b>NOTES :-</b>				
(1) The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at it's meeting held on 10th August,2010				
(2) Figures for the previous accounting period have been regrouped wherever necessary.				
(3) The Company is engaged primarily in Pharmaceuticals business and there are no separate reportable segments as per AS-17.				
<b>(4) Auditors observation:</b>				
a) Investments and Advances made to Subsidiary Company, Kopran Research Laboratories Ltd (KRLL) amounting to Rs. 6113.04 Lacs, are in the opinion of the Auditors doubtful of realisation. In the opinion of the Management, no provision is required to be made because the investment in the Subsidiary Company, KRLL, is long term, for strategic reasons and the company has realised Rs.823 lakhs from KRLL during 2009-10.				
b) Balances of some of the Debtors, Creditors, Loans & Advances are subject to confirmation, reconciliation and consequent adjustment, if any. However, in the opinion of the management such adjustments, if any, will not be material.				
(5) Exceptional Income of Rs.675 lacs represents the amount received on account of non-compete fees during the year ended 31st March, 2010.				
(6) Income from operation includes exchange fluctuation gain of Rs.22.95 lacs during the quarter ended 30th June,2010, and Rs.262.95 lacs for the year ended 31st March,2010				
(7) Panorama Finvest Pvt. Ltd. holding 19,50,000 convertible warrants, has exercised the option and has paid in full the balance subscription money and the company has accordingly allotted 19,50,000 equity shares to Panorama Finvest Pvt. Ltd. on 10-08-2010				
(8) The company received 0 complaints from the shareholders during the quarter ended June,2010.				
<b>KOPRAN LIMITED</b>				
Place : Mumbai	<b>Surendra Somani</b>			
Date: 10-08-2010	<b>Executive Vice Chairman</b>			