

KOPRAN LIMITED
AUDITED FINANCIAL RESULTS FOR YEAR ENDED 31st MARCH, 2011
AND UNAUDITED FINANCIAL RESULTS FOR QUATER ENDED 30th JUNE, 2011

(Rs. in lakhs)

Particulars	Unaudited - Quarter ended		Audited - Year ended	
	30-06-2011	30-06-2010	31-03-2011	31-03-2010
Net Sales / Income from Operations	4,406	4,481	18,563	15,610
Other Operating Income	293	177	910	819
Total Income	4,699	4,658	19,473	16,429
Expenditure				
(Increase)/decrease in Stock in trade and work in progress	274	(83)	(848)	(116)
Consumption of Raw Materials	2,748	3,040	12,996	9,860
Purchase of traded goods	12	208	280	392
Employee cost	428	392	1,734	1,647
Depreciation	281	278	1,123	1,116
Other Expenditure	725	727	3,217	2,788
Total	4,468	4,562	18,502	15,686
Profit (Loss) from operations before other income, Interest and exceptional items	231	96	971	742
Other Income	14	71	291	194
Profit (Loss) before Interest and exceptional items	245	167	1,262	937
Interest (Net)	193	140	749	618
Profit (Loss) before exceptional items	52	27	513	319
Exceptional items	-	-	-	675
Profit (Loss) before tax	52	27	513	994
Less :Tax expenses	-	-	(27)	(4)
Net Profit (Loss) after tax	52	27	540	997
Paid up equity share Capital (Face value Rs 10/-)	3,905	3,710	3,905	3,710
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting Year	-	-	6,225	5,685
Earning Per Share (EPS) Before Exceptional Item				
a) Basic	0.11	0.05	1.32	0.80
b) Dilluted	0.11	0.05	1.32	0.77
Earning Per Share (EPS) After Exceptional Item				
a) Basic	0.11	0.05	1.32	2.66
b) Dilluted	0.11	0.05	1.32	2.58
Public shareholding				
No. of Shares	25,026,401	25,029,527	25,026,401	25,029,527
Percentage of Shareholding	64.09%	67.46%	64.09%	67.46%
Promoters and promoter group Shareholding				
a) Pledged /Encumbered- No.of Shares	14,023,075	12,073,075	14,023,075	12,073,075
Percentage of Shares (as a % of total shareholding of promoter and promoter group)	4.12%	4.78%	4.12%	4.78%
percentage of Shares (as a % of total share capital of the company)	1.48%	1.56%	1.48%	1.56%
b)Non-encumbered -No. of Shares	13,445,575	11,495,575	13,445,575	11,495,575
Percentage of Shares (as a % of total shareholding of promoter and promoter group)	95.88%	95.22%	95.88%	95.22%
Percentage of Shares (as a % of total share capital of the company)	34.43%	30.98%	34.43%	30.98%

NOTES :-

(1) The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at it's meeting held on 29th July,2011

(2) Figures for the previous accounting period have been regrouped wherever necessary.

(3) The Company is engaged primarily in Pharmaceuticals business and there are no separate reportable segments as per AS-17.

(4) Auditors observation:

a) Investments and Advances made to Subsidiary Company, Kopran Research Laboratories Ltd (KRL) amounting to Rs. 5383.22 Lacs, are in the opinion of the Auditors doubtful of realisation. In the opinion of the Management, no provision is required to be made because the investment in the Subsidiary Company, KRL, is long term, for strategic reasons and the company has realised Rs.730 lakhs from KRL during 2010-11.

(5) Income from operation includes exchange fluctuation gain of Rs.156.85 lacs during the quarter ended 30th June,2011, and Rs.235.24 lacs for the year ended 31st March,2011

(6) The company received 0 complaints from the shareholders during the quarter ended June,2011

Place : Mumbai
Date: 29-07-2011

Surendra Somani
Executive Vice Chairman